

**STATE OF IOWA**

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture &amp; Equipment Requests (0017)

## Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 193,620	\$ 211,455	\$ 211,455
Disposition of Resources				
Outside Services	\$ 0	\$ 10,000	\$ 25,000	\$ 25,000
Office Equipment	0	30,000	50,000	50,000
Equipment - Non-Inventory	0	153,620	136,455	136,455
Total Disposition of Resources	\$ 0	\$ 193,620	\$ 211,455	\$ 211,455